

Bowman School PTO
Revenues and Related Expenses
for the fiscal year ended 6/30/2014

	<u>Revenues</u>	<u>Related Expenses</u>	<u>Net Profit</u>
Box tops	619	(65)	554
Butter Braids	7,427	(4,221)	3,206
Dinner night out	253	-	253
Golf	18,669	(6,041)	12,628
License plates	116	(317)	(201)
Open House bbq	1,667	(457)	1,210
Raffle - concert	284	-	284
Raffle - parking	474	-	474
Raffle - other	111	-	111
See's	6,482	(3,777)	2,705
Spiritwear	2,287	(1,664)	623
Tile project - nonrecurring	3,185	(844)	2,341
Unicef Carnival pizza	921	(372)	549
Decals, bracelets, etc.	31	-	31
Membership drive	1,545	-	1,545
Misc.	57	-	57
Raleys/Bel Air	3,341	-	3,341
e-scrip	785	-	785
Total fundraising revenue and related expenses	<u>\$ 48,254</u>	<u>\$ (17,758)</u>	<u>\$ 30,496</u>
Other expenses:			
Administrative (paper, misc.)		(617)	
Discretionary (running school, yakker tracker, flags)		(1,143)	
Jog-a-thon		(104)	
Hospitality (staff appreciation, etc.)		(914)	
Beautification (benches)		(3,625)	
Total other expenses		<u>(6,403)</u>	
Net income for year			<u>\$ 24,093</u>